



| Grants Quarterly Report
FY 2025, 2nd Quarter
March 31, 2025

Grants Applied For

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Federal	3	2			5
State	-	9			9
Local Gov't	2	7			9
Other Grants	3	4			7
Totals	8	22			30

Grants Awarded

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Federal	1	3			4
State	-	2			2
Local Gov't	1	-			1
Other Grants	-	5			5
Totals	2	10			12

Active Grants - 4th Quarter

1. 53 active grants citywide
2. Total Awarded - \$228,164,715
3. Total Available to Draw/Cash Received - \$183,812,409

Active Grants – City Manager’s Office

Department	Name of Grant	Amount of Award	Available to Draw
CM	Florida Job Growth Grant Fund - Victory Park Public Infrastructure Development Project	4,020,401	4,020,401
CM	FWC Burrowing Owl Habitat Conservtn Project	900,000	900,000
	Total	4,920,401	4,920,401

Active Grants - Development Services

Department	Name of Grant	Amount of Award	Available to Draw
Development Services	FY2025 CDBG Entitlement Formula Program (B-24-MC-12-0027)	1,089,925	1,075,343
Development Services	FY2024 CDBG Entitlement Formula Program (B-23-MC-12-0027)	1,048,486	737,672
Development Services	FY2023 CDBG Entitlement Formula Program (B-22-MC-12-0027)	1,012,674	215,291
Development Services	FY2022 CDBG Entitlement Formula Program (B-21-MC-12-0027)	1,070,603	696
Development Services	CDBG-CV Entitlement Formula Program (B-20-MW-12-0027) (2020)	1,442,596	50,429
Development Services	FY2020 CDBG Entitlement Formula Program (B-19-MC-12-0027)	1,009,644	35,499
Development Services	Neighborhood Stabilization Program - Formula - (2009)	7,065,484	264,475
Development Services	Neighborhood Stabilization Program 3 - Formula - (2011)	3,048,214	172,227
Development Services	Florida DEP Resilient Florida Grant Funding (City Flood Vulnerability Assessment) (2022)	75,000	70,200
Development Services	Florida Dept of Emergency Management Phase 2 Watershed Planning Grant (2023)	150,000	50,000
	Total	17,012,626	2,671,833

Active Grants - Emergency Management

Department	Name of Grant	Amount of Award	Available to Draw
EM	CDBG-DR10149 Business Community Resilience Plan	300,000	300,000
EM	CDBG-DR10147 Communications Plan	300,000	300,000
EM	CDBG-DR10148 Disaster & Cost Recovery Plan	400,000	400,000
EM/PW	CDBG-DR Cape Coral Pkwy Corridor Resiliency Planning Study	565,983	565,983
EM/PW	CDBG-DR North Cape Coral Drainage Basin Alternative Restoration Plan	2,558,750	2,558,750
EM/CIP	CDBG-DR10251: Weir Rehabilitation	10,824,120	10,824,120
EM/CIP	CDBG-DR10252: Community Recreation Center and Disaster Shelter	29,904,200	29,904,200
EM/CIP	Emergency Operations Center/Fire Station No. 10 – Line 2485A SB 2500	1,000,000	1,000,000
EM/CIP	Emergency Operations Center Expansion – Line 2710 SB 2500	9,000,000	9,000,000
EM/CIP	Emergency Operations Center Expansion – Line 2725 SB 3071 (2024)	9,000,000	9,000,000
	Total	63,853,053	63,853,053

Active Grants-Police

Department	Name of Grant	Amount of Award	Available to Draw
Police	FDOT-Distracted Driving DD-2025-00074	93,000	86,421
Police	FDOT Impaired Driving AL-2025-00076	75,000	59,587
Police	FDOT-Speed/Aggressive SC-2025-00077 Contract G3496	95,000	87,008
Police	DRE Call-OutM5OT-2025-00230G3357	6,000	5,868
Police	FDOT - Teen Driving TSP-2025-00275 Contract G3327	42,000	42,000
Police	WCIND L-585 Marine LE-CCPD FY25 (County Res 24-06-06)	325,000	297,836
Police	State Financial Assistance for Fentanyl Eradication SAFE	123,000	34,882
Police	VOCA-C-2024-Cape Coral Police Department-00110	132,782	88,040
Police	NCVRW Community Awareness Proj 25-1766	5,000	5,000
Police	Justice Assistance Grant Cape Coral School Resource Officer Preparedness Project	20,256	20,256
Police	Justice Assistance Grant 2025 Cape Coral LPR Project C-6N100	119,919	119,919
	Total	1,036,957	846,817

Active Grants - Parks and Recreation

Department	Name of Grant	Amount of Award	Available to Draw
Parks	TDC Beach Facility Maintenance (2024-25) - Lee Cty #1926 (PO 10319)	300,233	300,233
Parks	TDC Sirenia Vista Phase III - Manatee Observation Boardwalk - Lee Cty #1910	641,721	298,763
Parks/CIP	TDC Yacht Club Restrooms (2022-2023) - Lee Cty #3365	370,971	370,971
Parks/CIP	TDC Yacht Club Beach and Shoreline (2022-2023) - Lee Cty #3366	814,453	814,453
Parks	TDC Yellow Fever Creek Boardwalk Trail Project #403409	792,100	792,100
	Total	2,919,478	2,576,520

Active Grants – Public Works

Department	Name of Grant	Amount of Award	Available to Draw
Public Works	FDOT Suntrail (2018-2024)	5,855,999	500,294
Public Works	FDOT SW Santa Barbara Place - Nicholas Pkwy to SW 20th St (2022-2023)	986,271	936,257
Public Works	FDOT SW 29th Avenue - Ceitus Pkwy to SW 3rd Lane (2022-2023)	213,740	47,830
Public Works	FDOT Cape Coral Sidewalks - Diplomat Schools (2025-2026)	310,502	310,502
Public Works	FDOT Andalusia Boulevard - SR78 to NE 11th Terr (2023-2024) Phase 1	1,265,003	1,265,003
Public Works	FDOT Andalusia Boulevard - NE 11th Terr to Diplomat (2025-2026)	600,000	600,000
Public Works	FDOT Diplomat Parkway - Del Prado Blvd to NE 24th Ave (2025-2026)	349,140	349,140
	Total	9,580,655	4,009,027

Active Grants - Utilities

Department	Name of Grant	Amount of Award	Cash Received
Utilities	Cape Coral NE Reservoir and Pipeline Project	7,615,000	7,086,916
Utilities	HMGP Weir 7 (4337-270-R)	853,846	659,296
Utilities	HMGP Lift Station 120 (4337-244-R)	630,112	630,112
Utilities	Wastewater Lift Station Stand-by Pumps HA016	10,000,000	7,516,771
Utilities/UEP	North 1 Utilities Extension Project - Septic to Sewer	25,000,000	12,500,000
Utilities/UEP	North 1 EAST Utilities Extension Project - Septic to Sewer	1,000,000	1,000,000
	Total	45,098,958	29,393,095

Active Grants – Financial Services

Department	Name of Grant	Amount of Award	Cash Received
Finance	FEMA Grant - Hurricane Ian - Federal - OBLIGATED AND PAID AMOUNTS	80,043,609	71,851,920
Finance	FDEM Grant - Hurricane Ian - State - OBLIGATED AND PAID AMOUNTS	3,698,978	3,689,744
	Total	83,742,587	75,541,664

Thank you

